



The allocation formula developed by ADP is based on the following:

- Fifty percent (50%) of county requested amount
- Fifty percent (50%) on the show rate
- Fifty percent (50%) on the completion rate

To ensure a minimal level of funding to operate each county's program, ADP allocated each county fifty percent (50%) of the amount requested. The show and completion rates were applied (50% each) against county population. Population was used as a ratio with the two required factors to align allocation with county size.

Attachment C shows data factors used in the allocation: FY 2004-05 county show rates and completion rates, and the amounts counties requested in their OTP applications.

If you have questions, contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or [SACPA@adp.ca.gov](mailto:SACPA@adp.ca.gov).

Sincerely,

[Original Signed By]

MILLICENT GOMES  
Deputy Director  
Office of Criminal Justice Collaboration

[Attachment A: OTP Allocation](#)

[Attachment B: Terms and Conditions for Receipt of Funds](#)

[Attachment C: Data Factors](#)